

2021 – 2025 Financial Plan

Hornby Island Comfort Stations

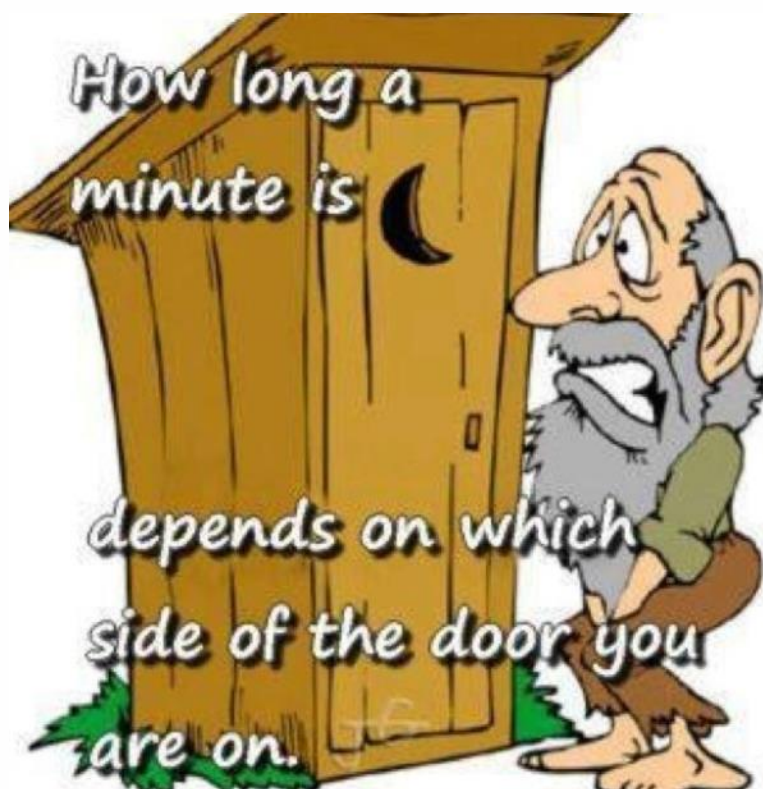
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Service Overview

- Board Strategic Priorities





2021 Proposed Budget

#688 Hornby Comfort Stations

Operating	2020 Budget	2021 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	22,500	20,000	(2,500)
Prior Years Surplus	1,062	732	(330)
	\$ 23,562	\$ 20,732	\$ (2,830)
Expenditures			
Operating	14,520	17,916	3,396
Contribution to Reserves	9,042	2,816	(6,226)
	\$ 23,562	\$ 20,732	\$ (2,830)